

Key Program Highlights

Community Programs

Volunteer & Positive Ageing	\$ 21,500
Community Grants Program	\$ 30,000
Community Events & Projects	\$ 60,000
Youth Programs	\$ 47,400

Waste & Recycling

Kerbside Collection Waste	\$ 2,01M
Kerbside FOGO Collection	\$ 816,000
Kerbside Recycling Collection	\$ 975,800
Environmental Management Barretta	\$ 210,000
Litter Collection Public Bins Bruny	\$ 244,000
Bruny Island Transfer Station	\$ 426,000
Compostable Dog Poo Bags	\$ 42,000

Natural Areas & Biodiversity

Council Reserves Bushfire Management	\$ 155,000
Aboriginal Trainee Land Management	\$ 40,000
Reserve Management	\$ 20,000
Kingborough Environment Fund	\$ 122,000
Waterway Management	\$ 40,000
Weed Management	\$ 55,000

Environmental Health Services

Public Health & Education Programs	\$ 45,500
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Community Resilience

Sparking Conversations Program	\$ 20,000
Community Resilience Programs	\$ 20,000

Halls & Toilets

Silverwater Park toilet replacement	\$ 331,000
Trial Bay Foreshore toilet replacement	\$ 331,000
Kingston Beach/Bruny Halls heat pumps	\$ 60,000
Kingston Beach Hall roof replacement	\$ 68,800
KSC Stadium fire detection system	\$ 308,000
Channel Heritage Museum rockface	\$ 200,000

Budget Overview

	Roads \$18.2M
	Stormwater \$4.3M
	Halls, Public Toilets & Buildings \$5.8M
	Sports, Parks, Tracks & Playgrounds \$9M
	Waste Management \$5.5M
	Natural Areas & Biodiversity \$1.6M
	Community Services \$1.6M
	Public Health \$835,000
	Planning, Building Plumbing \$3.9M

FOR FURTHER INFORMATION

To receive your rates notice by email visit Council's website and register. Please see **QR code** on other side of brochure.

GENERAL ENQUIRIES

P: (03) 6211 8200 between 8.30am - 5pm
 E: kc@kingborough.tas.gov.au
 W: www.kingborough.tas.gov.au

2024/25

BUDGET AND RATES INFORMATION



North West Bay River Trail



Kingborough Community Awards recipients



As Council, we face increasing financial pressures with rising building and maintenance costs associated with the \$850M worth of community assets we manage.

For the 23/24 financial year, Council is looking at an operating loss of \$2.3M, followed by a draft operating loss of \$2.9M in the 24/25 financial year.

Unlike businesses or other entities, Council has limited income streams with 85% coming from rates, fees and charges. Unfortunately, because we have maintained low rates over the last ten years, considerably lower than many other Councils, we must now increase rates.

Councillors have listened to the feedback provided by the community during the consultation period and the rate increase was lowered from the proposed 12% to 9.8%. We understand that there are cost of living pressures, and that some ratepayers may be experiencing financial difficulties. This is why we have also amended our Financial Hardship Policy to assist those community members.

Paula Wriedt, Mayor

Rates

The 2024-25 budget is based on a 9.8 % **residential**, **commercial** and **industrial** rate increase.

Financial Hardship

Council understands that from time to time some ratepayers may have difficulty paying their rates due to financial hardship.

If you are having trouble paying your rates, please get in touch with Council staff to make suitable payment arrangements.

No Batteries in Bins

Li-ion batteries pose a serious risk if not disposed of properly. They can ignite under pressure, heat, or moisture, causing intense and persistent fires. Dumping them in rubbish trucks puts our drivers at risk and can be avoided by taking them to drop off locations:

- Barretta Waste and Recycling Centre
1922 Channel Highway, Barretta
- Civic Centre, 15 Channel Highway, Kingston



Compostable Dog Poo Bags

Kingborough Council will introduce compostable dog poo bags for the 115 dog bag dispensers in various locations around Kingborough.

The community uses around 760,000 bags a year which have traditionally been made of plastic. This will mean less plastic will end up in landfill.

State Government Charges

The bin collection charge on your Rates Notice includes the recovery of the State Government's Landfill Waste Levy, which will improve waste management and resource recovery in Tasmania.

This levy increases in the 2024/2025 financial year for garbage bin collection:

	State Levy	Council Charge	Total
80L	\$21.50	\$194.50	\$216
120L	\$34.40	\$273.60	\$308
240L	\$68.70	\$425.30	\$494

For more information visit www.nre.tas.gov.au

Receive your Rates by email

Would you prefer to get your rates notice sent via email? This method is the more efficient and environmentally friendly billing option. Please scan the QR code to sign up.



Key Program Highlights

Roads, Bridges, Footpaths & Jetties

Davies Rd reconstruction	\$ 825,000
Redwood Rd/Lewan Ave access ramps	\$ 24,000
Stewart Crs reconstruction design	\$ 40,000
Wells Pde reconstruction design	\$ 20,000
Snug Tiers Rd Bridge approach sealing	\$ 23,000
Rowleys Rd Bridge approach sealing	\$ 20,500
Church St/Beach Rd traffic lights	\$ 750,000
Pelverata Rd rehabilitation	\$ 820,000
Channel Hwy Snug footpath	\$ 425,000
Baynton St-Bowral Ct footpath upgrade	\$ 35,800

Reserves, Parks & Sporting Facilities

North West Bay River Trail - Stage 2	\$ 199,000
Alum Cliffs Track upgrade	\$ 36,000
Boronia Hill Royce Thompson Track	\$ 84,500
Snug River (North) Track upgrade	\$ 41,400
Margate Tramway Track upgrade	\$ 27,000
Adventure Bay Exercise Equipment	\$ 116,000
Sherburd Oval Clubrooms upgrade	\$ 466,000
KSC Lightwood Park 2 Safe Access	\$ 46,200
Adventure Bay Cemetery Columbarium	\$ 10,000
Taroona Bowls Club parking design	\$ 20,000
Mountain Bike Park dirt jump ramps	\$ 61,000
Turf Maintenance on 16 ovals (and the Kingborough Sports Precinct)	\$ 1.09M

Stormwater

Sophia St upgrade	\$ 54,250
Baringa Rd/Wandella Ave upgrade	\$ 400,000
Kelvedon Ave upgrade	\$ 75,000
Esplanade Middleton culvert upgrade	\$ 166,000
Kingston Beach/Boronia Hill flood study	\$ 60,000
Whitewater/Boddy Creek flood study	\$ 68,000
Ewing Ave upgrade	\$ 388,500
Stirling Ave upgrade	\$ 151,000
O'Connor Dve upgrade	\$ 50,000
Saffron Dve upgrade	\$ 29,000